

**City Schools Division of Tayabas**  
**8th Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Division Roll-out of Higher order Thinking Skills Professional Learning Packages (HOTS-PLPs) for English, Science and Mathematics	CID	NP-53.9 - Small Value Procurement/Shopping	Aug-23	Aug-23	Aug-23	Aug-23	Others	600,000.00	600,000.00	-	OSEC-4A-22-0762 08-10-2023
5-02-02-010	Division Supplies for Division Writeshop of Teaching and Learning Resources for the National Learning Camp	CID	NP-53.9 - Small Value Procurement	Aug-23			Aug-23	Others	15,576.00	15,576.00	-	
5-02-02-010	Procurement of Supplies for the Aguyod National Learning Camp Celebration of Success	CID	Shopping	Aug-23			Aug-23	Others	19,770.00	19,770.00	-	08/14/2023
5-02-99-990	Procurement of Furniture and Other Supplies for the Bookmobile Moving Library	CID	NP-53.9 - Small Value Procurement/Shopping	Aug-23	Aug-23	Aug-23	Aug-23	Others	37,000.00	37,000.00	-	08/02/2023
5-02-02-010	Procurement of Board and Lodging of the Fact Finding Committee from the Investigation Division of DepEd Central Office for the Conduct of Clarificatory Conference at SDO Tayabas City	OSDS	NP-53.9 - Small Value Procurement	Aug-23			Aug-23	Others	48,000.00	48,000.00	-	08/02/2023
5-02-99-990	Relocation of Three(3) Floor-mounted Aircondition Unit of SDO Tayabas to 4th Floor SDO Main Building	OSDS-ADMIN	NP-53.9 - Small Value Procurement	Sep-23			Sep-23	Others	63,600.00	63,600.00	-	07/24/2023
-	-	-	-					<b>SUB-TOTAL</b>	<b>783,946.00</b>	<b>148,600.00</b>	<b>-</b>	
								<b>GRAND TOTAL:</b>	<b>2,554,803.00</b>	<b>-</b>		

Prepared by:

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Checked by:

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BAC Vice Chairperson

OK as to Appropriation:

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Approved:

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Schools Division Superintendent